

F. No. T-13020/04/2020-IMM-020
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 001
Dated : 14th May, 2024

To

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of Oral Polio Vaccine (OPV) supplies made to State Governments under Pulse Polio Immunization Programme (Reproductive and Child Health) during 2024-25 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the oral polio vaccine supplies in kind worth **Rs.11,28,34,000/- (Rupees Eleven Crore Twenty Eight Lakh Thirty Four Thousand only)** given to the State Governments under Reproductive and Child Health (Pulse Polio Immunization Programme) during 2024-25 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	86.40
2	Chhattisgarh	45.11
3	Goa	0.20
4	Haryana	74.53
5	Himachal Pradesh	15.82
6	Karnataka	112.52
7	Kerala	21.47
8	Maharashtra	136.40
9	Odisha	68.45
10	Punjab	106.83
11	Tamil Nadu	138.75
12	Telangana	65.70
13	Uttarakhand	24.96
14	West Bengal	231.20
	TOTAL	1128.34

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	

Rachwal
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1128.34
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	1128.34

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide **CD No. C -351 dated 07.05.2024.**

Yours faithfully,

Rajesh Kumar
14/05/2024

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)

(RAJESH KUMAR)

अपर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

Ministry of Health & F.W.

भारत सरकार/Govt. of India

नई दिल्ली/New Delhi

F. No. T-13020/04/2020-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

(राजेश कुमार)

(RAJESH KUMAR)

अपर सचिव/Under Secretary

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

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